

Message Text

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PAGE 01 STATE 096518

61

ORIGIN CU-04

INFO OCT-01 EA-09 ISO-00 USIA-15 /029 R

DRAFTED BY CU/EA:PCBOFINGER:JFW

APPROVED BY CU/EA:RLNICHOLS

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R 211655Z APR 76

FM SECSTATE WASHDC

TO AMEMBASSY SEOUL

UNCLAS STATE 096518

E.O. 11652:N/A

TAGS: OEXC, KS

SUBJECT: FY76 ALLOCATION: FALL-OUT FUNDS

1. FALL-OUT FUNDS IN AMOUNT DOLS 9,156 AVAILABLE FOR OBLIGATION BETWEEN NOW AND JUNE 30. FUNDS ALLOCATED AS FOLLOWS: 2,500 FOR CAO CONFERENCE; 3,156 FOR DEPENDENTS TRAVEL; 3,500 FOR ONE IV GRANT. TOTAL ALLOCATION NOW 344,656. REVISED ALLOCATION SHEETS WILL BE SENT BY MAIL.

2. DEPARTMENT WILL BE SENDING TQ FIGURES SHORTLY BUT POSTS ARE CAUTIONED THAT THE PROSPECT FOR ADDITIONAL IVS IS NOT OPTIMISTIC.

3. AS POSTS HAVE ALREADY BEEN FOREWARNED, IN PLANNING FY'77 PROGRAMS THEY SHOULD NOT EXPECT ALLOCATIONS TO EXCEED FY'76 LEVELS. THEREFORE, CARE SHOULD BE TAKEN IN ESTABLISHING PRIORITIES WITHIN THEIR OVERALL EXCHANGE ALLOCATIONS BETWEEN IV AND ACADEMIC PROGRAMS. FOR PURPOSES OF ADVANCE PLANNING, HOWEVER, CU/EA WELCOMES NEW IDEAS AND PROJECTS IN POSTS' CP PROJECTIONS FOR FY'78. (REF. PAGE 4 OF CM 239). KISSINGER

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